	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
-		•	members electe	•			
FY 2002 Origi	nal Appropi	riation					
3.00 FY 200	02 Original Ap	opropriation:					
General	3.00	0	0	0	0	2,240,000	2,240,000
Total	3.00				0	2,240,000	2,240,000
Appropriation	Adjustmen	ts					
			und holdbacks, a nental appropria			s 2001-10 and 20	001-17, are
General	0.00	0	0	0	0	(66,700)	(66,700
Total	0.00	0	0	0	0	(66,700)	(66,700
FY 2002 Total	Appropriat	ion					
General	3.00	0	0	0	0	2,173,300	2,173,300
Total	3.00	<u>0</u>	0	0	0	2,173,300	2,173,300
FY 2002 Estim	nated Exper	nditures					
		_		0	•	0.470.000	0.470.000
General	3.00	0	Ü	0	0	2,173,300	2,173,300
General Total Base Adjustm	3.00	0 0	0 0	0 0	<u>0</u>	2,173,300 2,173,300	2,173,300 2,173,300
Total  Base Adjustm  8.12 FTP o allows author	3.00 ents r Fund Adjus agencies to ity for FY 200	tments: Negativ reconcile FY 20	e supplemental a	appropriations	0 recommended i	2,173,300  n DU 4.42 are rections to base sp	2,173,300 estored. This ending
Total  Base Adjustm  8.12 FTP o allows author  General	3.00 ents r Fund Adjus: agencies to ity for FY 200 0.00	tments: Negativ reconcile FY 20	<b>0</b> e supplemental a	appropriations	0 recommended i	2,173,300  n DU 4.42 are rections to base sp	2,173,300 estored. This ending 66,700
Total  Base Adjustm  8.12 FTP o  allows  author  General  Total	agencies to 0.00 0.00 0.00	tments: Negativ reconcile FY 20 3.	e supplemental a 002 temporary reconstruction 0	appropriations ductions with p	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700  66,700	2,173,300 estored. This ending  66,700 66,700
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund r expen	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fire	tments: Negativ reconcile FY 20 3.  0 0 ermanent reductions reconcile for the concile of the concile for the c	<b>0</b> e supplemental a	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the comment reduced in the com	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat	2,173,300 estored. This ending  66,700 66,700 d General ions,
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund r expen require General	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fit diture managements. 0.00	tments: Negativ reconcile FY 20 3.  0 0 ermanent reduct scal year 2003. tement, and other	e supplemental a 102 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the comment reduced in the com	2,173,300  In DU 4.42 are rections to base sp  66,700  66,700  Dommodate limite gram consolidat bility with progra  (66,700)	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund r expen require  General Total	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fit diture managements. 0.00	tments: Negativ reconcile FY 20 3.  0 0 ermanent reduct scal year 2003. tement, and other	e supplemental a 102 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the comment reduced in the com	2,173,300  In DU 4.42 are rections to base sp  66,700  66,700  Dommodate limite gram consolidat bility with progra  (66,700)	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base Fund rexpen require General Total  Fund rotal  Fund rotal	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fire diture managements. 0.00 0.00	tments: Negative reconcile FY 20 3.	e supplemental a 102 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the permanent reduced in the pe	2,173,300  In DU 4.42 are rections to base sp  66,700  66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund rexpen require  General Total  Fy 2003 Base  General	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for firediture managements. 0.00 0.00 3.00 3.00	tments: Negative reconcile FY 20 3.	e supplemental a 102 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)  2,173,300	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund rexpen require  General Total  FY 2003 Base  General Total	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for firediture managements. 0.00 0.00 3.00 3.00	tments: Negative reconcile FY 20 3.	e supplemental a 102 temporary red  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)  2,173,300	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700 2,173,300 2,173,300
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund rexpen require General Total  FY 2003 Base General Total  FY 2003 Total	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fiditure managements. 0.00 0.00 3.00 3.00 Maintenance	tments: Negative reconcile FY 20 3.	e supplemental a 002 temporary red 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	appropriations ductions with p  0  0  oase budgets are accommodal.	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)  2,173,300 2,173,300	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700 2,173,300 2,173,300
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund rexpen require General Total  FY 2003 Base General Total  FY 2003 Total General	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fit diture managements. 0.00 0.00 3.00 3.00 3.00 3.00 3.00 3.	tments: Negative reconcile FY 20 3.	e supplemental a control of temporary reconstructions in agency by Reductions will be the program change of the temporary chan	appropriations ductions with possessions budgets are accommodages that realiged on the control of the control o	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)  2,173,300 2,173,300 2,173,300	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700 2,173,300 2,173,300
Total  Base Adjustm  8.12 FTP o allows author  General Total  8.52 Base I Fund rexpen require  General Total  FY 2003 Base  General Total  FY 2003 Total  General Total	3.00 ents r Fund Adjust agencies to ity for FY 200 0.00 0.00 Reduction: Perevenue for fit diture managements. 0.00 0.00 3.00 3.00 3.00 3.00 3.00 3.	tments: Negative reconcile FY 20 3.	e supplemental a control of temporary reconstructions in agency by Reductions will be the program change of the temporary chan	appropriations ductions with possessions budgets are accommodages that realiged on the control of the control o	recommended in the permanent reduced in the pe	2,173,300  n DU 4.42 are rections to base sp  66,700 66,700  commodate limite gram consolidat bility with progra  (66,700) (66,700)  2,173,300 2,173,300 2,173,300	2,173,300 estored. This ending 66,700 66,700 d General ions, m (66,700 (66,700 2,173,300 2,173,300